

REVENUE GRANTS 2012/2013: ENVIRONMENT DIRECTORATE

Funding Body	Scheme Name	Responsible Officer	Grant Value £	Description	Service Area
CCW	Countryside Council for Wales Grant	Norman Liversuch	65,060	To part fund Countryside projects (including Coed Cymru)	Planning
CCW	Countryside Council for Wales Grant	Norman Liversuch / Alison Jones	25,000	To part fund Countryside's Aberbargoed grasslands scheme	Planning
CCW	WG (CCW) Rights of Way Improvement Plan Grant	Norman Liversuch / Andy Powell	50,423	To fund implementation of Rights of Way Improvement Plan (ROWIP)	Planning
WEFO	Rural Development Plan (Business Plan 2) Grant	Norman Liversuch / Dan Coles	379,500	To part fund 2 Countryside R.D.P. Business Plan 2 schemes (plus one Lead Body fund)	Planning
WG	Heads of the Valley Grant	Norman Liversuch / Phil Griffiths	250,000	To fund 2 Heads of the Valleys projects (Invasive Species/Knotweed and Markham Colliery)	Planning
WEFO	W.E.F.O. Newbridge/Bargoed Regeneration Grant	Roger Tanner	48,040	To fund the revenue costs of these regeneration schemes	Planning
WG	WG Planning Improvement Grant	Pat Mears	60,000	To secure improvements in the delivery of the Planning Service (LDP)	Planning
WG	Various Agricultural / Farming Grants	Norman Liversuch / Russ Jones	8,000	To part fund / subsidise farming activities at Ynys Hywel Farm	Planning
WEFO	RDP approvals lead by third parties	A. Bolter	644,979	Funding to Third parties who are involved in RDP programme. Most of the matchfunding is provided by the Third Party Delivery organisations	Economic Development
WEFO	Rural Development Plan/Lead Body	A. Bolter	42,664	Funds staff time on Lead Body work	Economic Development
WEFO	Technical assistance	A. Bolter	38,616	Funds SET officers	Economic Development
WEFO	Local Investment Fund (LIF)	Jan Bennett	34,000	Part Funds Business Env. Co-ord.	Economic Development
WEFO	South East Wales Economic Development Programme	Jan Bennett	170,166	Staff Costs and Grants for social enterprises	Economic Development
WG	Communities First Continuation funding	Tina McMahon	1,291,760	Community Engagement - 6 month extension bid approved.	Economic Development
WG	Communities First	Tina McMahon	1,626,712	Community Engagement - Bids submitted to WG for their approval. There is no guarantee the full bid value will be approved.	Economic Development
WG	PFI	Terry Shaw	4,636,689	PFI Grant relates to Sirhowy Enterprise Way (SEW)	Engineering
WG	WG Local Transport Services Grant	Huw Morgan	456,193	To Fund Local Bus Services (10% reduction on 11/12)	Engineering
WG	WAG Concessionary Fares Grant	Huw Morgan	2,920,000	To finance the cost of free concessionary travel by elderly and disabled people over and above the "half fare" cost	Engineering
WG	WG Local Road Safety Revenue Grant	C. Campbell / G.Thomas	145,000	To support authorities' expenditure under Section 39 of the Road Traffic Act 1988 in connection with the implementation of local road safety strategies (N.B. there is also a Capital element to this grant)	Engineering
Dept. of Transport	Bus Services Operators Grant	C. Campbell / W.Herbert	17,170	To fund eligible mileage of in-house Section 19 transport runs	Engineering
Home Office	Community Safety Fund (Home Office)	Kath Peters / Natalie Kenny	71,781	To fund revenue crime reduction and anti-social behaviour initiatives	Public Protection Community Safety
WG	Safer Communities Fund (W.G.)	Kath Peters / Natalie Kenny	260,003	To support implementation of the principles of the All Wales Youth Offending strategy; the prevention and reduction of youth crime.	Public Protection Community Safety

Funding Body	Scheme Name	Responsible Officer	Grant Value £	Description	Service Area
WG	Substance Misuse Action Plan Fund (W.G.)	Kath Peters /Maria Evans	1,265,584	To fund specified projects under the Substance Misuse Action Plan	Public Protection Community Safety
Home Office	Independent Domestic Violence Advocate Grant (Home Office)	Kath Peters / Natalie Kenny	10,000	To part fund the Independent Domestic Violence Advocate	Public Protection Community Safety
WG	Outcome Agreement Grant	Rob Hartshorn	50,000	To support delivery of the Community Safety theme of the 2010-13 Outcome Agreement	Public Protection Community Safety
WG	Animal Health and Welfare Framework Grant	Jacqui Morgan / K.Long	11,194	To provide funding for animal health and welfare priorities as set out in the Local Authority's Priority Action Plan.	Public Protection Trading Standards
WG	Appetite for Life	Marcia Lewis	150,825	Supporting schools in making the transition to the new nutrient, food and drink standards (Appetite for Life) across the whole school day.	Catering Services, Public Protection
WG	Primary Schools Free Breakfast Initiative	Marcia Lewis	900,000	To provide all children registered in maintained primary schools, including those of primary age in special schools, with the opportunity of receiving a free healthy breakfast. Demand Led - as per spend / cost per pupil. In 2011-12 grant of £898k claimed	Catering Services, Public Protection
Rural Pyts Agency	1. Nursery Milk Scheme Under 5's 2. EU Milk Subsidy for Key Stage 1 & 2 Milk 3. WG Key Stage 1 Free Milk	Marcia Lewis	315,000	Provision of school milk to nursery and key stage 1 & 2 children. Based on spend. In 2011-12 grant of £315k claimed	Catering Services, Public Protection
ABHB	Well-being Activity Grant (Aneurin Bevan Health Board)	Rhianon Urquhart	13,750	contribution to Health Challenge Wales Initiatives	Public Protection Environmental Health
PHW	Healthy Valleys Funding (Townsend)	Rhianon Urquhart	14,600	contribution to Healthy Living initiatives SECTION 28A AGREEMENT	Public Protection Environmental Health
FSA	Food Safety Management (Food Standards Agency)	Michele Wehden	9,447	contribution to coaching visits to premises for Food Safety Mgt	Public Protection Environmental Health
WG	Sustainable Waste Management Grant (SWMG)	Tony White	3,655,567	To support L.A. initiatives to achieve waste prevention, preparation for re-use of items and recycling (including composting) of materials in a way to promote sustainable development outcomes. The ultimate goal is to achieve zero waste.	Public Services
WG	Public Facilities Grant Scheme	Scott Jones	17,500	Payment of £500 to each establishment that allows the public to use their toilet facilities.	Public Services
WG	Tidy Towns	Rhodri Lloyd	30,000	Final year - original purpose was to achieve visual enhancement, community involvement, education & publicity, "grot spot" enhancement and the creation of a Tidy Towns team.	Public Services
WG	Maintenance of Community Asset Funding	All	400,000	landscape crime, graffiti & cleaning, urban renewal, litter bins, parks, CANDO Initiative, weed removal, climate change.	All Services
			20,085,223		